

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2027

The governing body of

City of Ellis

will meet on 9/11/2026 at 5:30 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 815 Jefferson St., Ellis KS 67637 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,471,569	71.228	2,816,286	71.330	3,141,011	1,350,602	71.397
Debt Service	76,593		3,092				
Library	77,426	4.000	82,092	4.000	87,160	75,661	4.000
Special Highway	56,547		66,809		61,802		
Tourism	22,109		19,453		207,733		
Special Parks & Recreation			7,818		33,165		
Water Utility	567,119		604,693		451,544		
Sewer Utility	427,545		454,003		759,883		
Sanitation Utility	475,964		476,893		442,270		
Campground	409,051		79,265		156,361		
Water Principal & Interest	618,325		101,603				
Non-Budgeted Funds-A	222,709						
Non-Budgeted Funds-B	576,943						
Non-Budgeted Funds-C							
Totals	6,001,900	75.228	4,712,007	75.330	5,340,929	1,426,263	75.397
<i>Revenue Neutral Rate**</i>							<i>72.946</i>
Less: Transfers	1,680,586		1,899,568		1,446,767		
Net Expenditure	4,321,314		2,812,439		3,894,162		
Total Tax Levied	1,324,949		1,379,931		xxxxxxxxxxxxxxxxx		
Assessed							
Valuation	17,612,539		18,318,169		18,916,674		
Outstanding Indebtedness, January 1,	2024		2025		2026		
G.O. Bonds	1,029,878		596,895		578,706		
Revenue Bonds	0		0		0		
Other	767,960		579,639		540,497		
Lease Purchase Principal	8,494		5,663		0		
Total	1,806,332		1,182,197		1,119,203		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Ashley Scheibler
City Official Title: City Clerk