

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

2025

The governing body of  
**City of Ellis**

will meet on September 3, 2024 at 6:00 PM at City Hall, 815 Jefferson St., Ellis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,184,434	70.960	2,000,038	71.164	2,824,524	1,254,498	71.235
Debt Service	92,575		1,017,363		76,593		
Library	60,986	3.985	64,372	3.997	77,426	70,451	4.000
Special Highway	62,169		51,937		90,125		
Tourism	22,825		26,250		187,597		
Special Parks & Recreation	463		4,678		35,322		
Water Utility	759,084		687,646		846,528		
Sewer Utility	413,262		440,131		696,994		
Sanitation Utility	393,301		451,154		551,056		
Campground	88,770		68,979		544,297		
Water Principal & Interest	421,400		423,300		618,325		
Non-Budgeted Funds-A	361,954						
Non-Budgeted Funds-B	402,634						
Non-Budgeted Funds-C	78,600						
<b>Totals</b>	<b>5,342,457</b>	<b>74.945</b>	<b>5,235,848</b>	<b>75.161</b>	<b>6,548,787</b>	<b>1,324,949</b>	<b>75.235</b>
<i>Revenue Neutral Rate**</i>							<i>68.993</i>
Less: Transfers	1,707,059		1,257,183		2,194,913		
Net Expenditure	3,635,398		3,978,665		4,353,874		
Total Tax Levied	1,015,660		1,100,838		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,534,633		14,629,310		17,610,577		
Outstanding Indebtedness, January 1,							
	<u>2022</u>		<u>2023</u>		<u>2024</u>		
G.O. Bonds	2,033,937		1,451,659		1,029,878		
Revenue Bonds	0		0		0		
Other	997,210		885,478		767,960		
Lease Purchase Principal	0		11,326		8,494		
Total	3,031,147		2,348,463		1,806,332		

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Amy J. Burton, CPA, MMC

City Official Title: City Administrator/Clerk