

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
City of Ellis

will meet on August 21, 2023 at 6:00 p.m. at City Hall, 815 Jefferson St., Ellis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,231,716	71.228	2,121,569	70.960	2,361,298	1,042,304	71.235
Debt Service	91,138		92,575		1,017,363		
Library	58,760	4.007	60,986	3.985	64,372	58,534	4.000
Special Highway	30,728		47,944		101,439		
Tourism	19,433		22,500		195,955		
Special Parks & Recreation			2,500		35,756		
Water Utility	713,339		763,639		1,074,376		
Sewer Utility	387,798		409,768		724,489		
Sanitation Utility	341,167		414,935		577,530		
Campground	59,413		62,135		201,061		
Water Principal & Interest	429,500		421,400		1,120,573		
Non-Budgeted Funds-A	373,006						
Non-Budgeted Funds-B	295,111						
Non-Budgeted Funds-C	160,695						
Totals	5,191,804	75.235	4,419,951	74.945	7,474,212	1,100,838	75.235
<i>Revenue Neutral Rate**</i>							<i>69.553</i>
Less: Transfers	1,526,920		1,595,210		1,379,583		
Net Expenditure	3,664,884		2,824,741		6,094,629		
Total Tax Levied Assessed Valuation	954,739		1,015,660		xxxxxxxxxxxxxxxxxxxx		
Outstanding Indebtedness, January 1,							
2021	2,450,325		2,033,937		1,451,659		
2022	0		0		0		
2023	1,103,171		997,210		885,478		
G.O. Bonds	0		0		11,326		
Revenue Bonds	0		0		2,348,463		
Other	3,553,496		3,031,147				
Lease Purchase Principal Total							

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Amy J. Burton, CPA, MMC
City Official Title: City Clerk