

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of

City of Ellis

will meet on August 22, 2022 at 6:00 PM at City Hall, 815 Jefferson St., Ellis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *	
General	1,883,624	70.748	2,045,045	71.228	2,502,119	961,655	71.235	
Debt Service	138,116		91,138		822,982			
Library	55,025	3.995	58,760	4.007	60,986	54,005	4.000	
Special Highway	48,893		48,001		77,596			
Tourism	32,094		21,000		172,581			
Special Parks & Recreation			2,500		32,588			
Water Utility	685,715		734,296		1,063,897			
Sewer Utility	348,895		387,785		709,186			
Sanitation Utility	318,235		359,499		577,289			
Campground	58,944		51,126		161,963			
Water Principal & Interest	432,500		429,500		1,027,661			
Non-Budgeted Funds-A	425,946							
Non-Budgeted Funds-B	899,252							
Non-Budgeted Funds-C								
Totals	5,327,239	74.743	4,228,650	75.235	7,208,848	1,015,660	75.235	
<i>Revenue Neutral Rate**</i>								70.265

Less: Transfers	1,580,546	1,415,642	1,595,210
Net Expenditure	3,746,693	2,813,008	5,613,638
Total Tax Levied	901,723	954,739	xxxxxxxxxxxxxxxx
Assessed Valuation	12,048,550	12,674,815	13,499,721
Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	2,856,522	2,450,325	2,033,937
Revenue Bonds	0	0	0
Other	1,203,378	1,103,171	997,210
Lease Purchase Principal	0	0	0
Total	4,059,900	3,553,496	3,031,147

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Amy J. Burton, CPA, CMC

City Official Title: City Clerk